

**Felton Borough, York County ~ Budget Meeting  
Monday, September 26, 2022**

**Meeting Day and Time:** Monday, September 26, 2022 6:30 pm at the Felton Borough Office located at 88 Main Street, Felton, PA.

**Council Members Present:** Gary Martin, James Vergos, Patrick Schmidt, John Trout, Zac Klock, Mayor Bryan McManus and Secretary Joy Flinchbaugh

**Council Member Absent:** Mary Lader, Sherry Arnold

**Others present:** None

The council met at the gazebo first to take a look at the hole that is an ongoing issue. Keith of Pennell Services had stopped by and used a 3' camera to take a look into the hole. He said it tunnels for approximately 3' 6" and then connects into a clay pipe. After discussing the issue and what can be done it was decided that they will get together on October 15th and fill in the hole with stone. A motion to purchase 5 ton of crusher run stone and have it delivered to the office on October 14<sup>th</sup> was made by Patrick and 2<sup>nd</sup> by John. The motion passed without opposition.

Treasurer's report: The invoice for Exeter for the pipe used on Church Ave in the amount of \$5,774.40 was presented to the council for payment. A motion to approve was made by James and 2<sup>nd</sup> by John. The motion passed without opposition.

**Public Comment:** None

**Old Business –**

- **Stormwater Management Ordinance** – As per our MS Waiver application the borough needs to adopt the revised Stormwater Management Ordinance. Patrick had sent out his mark ups via email to everyone on the council prior to the meeting. The riparian buffer section has been pulled from the ordinance. There was discussion on the references in the Stormwater Ordinance and the Zoning Ordinance when it comes to Stormwater and impervious coverage. A motion to adopt the Ordinance 2022-01 Stormwater Management Ordinance was made by John and 2<sup>nd</sup> by James. The motion passed without opposition.

**New Business:**

- **Resolution 2022-05** authorizing the borough secretary to execute the reimbursement agreement with PennDOT for the Water Street and Moore Lane Reconstruction project was provided to the council. A motion to approve Resolution 2022-05 was made by Patrick and 2<sup>nd</sup> by James. The motion passed without opposition.
- **2023 Budget** – The council began working on the income part of the budget and had discussions on the amount paid to account 404.00 Attorney fees and 451.00 Park and Recreation. At this point the borough is in a deficit for the year but will be the other \$35,000 from the playground grant coming in before the end of the year. The council also reviewed the Fire Company financial reports that were submitted and asked Joy to request updated copies for the October 10<sup>th</sup> meeting. The following are draft amounts placed into the budget at this meeting.

	YTD Jan 1 - Sep 21, 22	2023 Budget
<b>301.00 · Real Estate Taxes (Municipal)</b>	72,861.11	74,672.00
<b>301.40 · Delinquent Taxes</b>	498.81	1500.00
<b>310.10 · Real Estate Transfer Taxes</b>	8,592.56	2000
<b>310.20 · Earned Income Taxes</b>	53,227.48	55,000.00
<b>314.01 · Interest Income</b>	187.62	500.00
<b>320.0 · Licenses &amp; Permits</b>	2,872.95	1,500.00
<b>321.32 · Junk Yard Permit</b>	150.00	150.00
<b>321.80 · Cable TV Franchise Fee</b>	3,909.84	5,000.00
<b>330.00 · Fines &amp; Forfeits</b>	395.74	700.00

341.01 · Interest on Checking	2.73		
352.53 · American Rescue Funds	26,964.76		
354.06 · DCNR Grant	0.00		
354.15 · Recycling Grant	0.00		300.00
355.01 · Public Utility Realty Tax PURTA	0.00		100.00
355.07 · Fireman's Relief - Shared Reven	0.00		
361.00 · Garbage Certification	60.00		
361.32 · Fees for Engineering Review/Sub	424.74		
361.50 · Sale of maps & publications	50.00		
362.00 · Public Safety	95.00		
<b>364.30 · Solid Waste/ Trash Collection</b>	<b>50,275.80</b>		<b>79,712.00</b>
364.51 · Sale Recycle Bins	0.00		
387.00 · Contributions/Donations	650.00		
389.00 · Unclassified Revenue	5,649.50		
395.00 · Reimbursement	14,797.07		2,000.00
	<b>241,665.71</b>		<b>223,134.00</b>
<b>CULTURE - RECREATION</b>			
451.00 · Parks & recreat. / port toilet	64,421.33		3,000.00
452.15 · Parks / Rec Part time employee	0.00		1,200.00
456.00 · Library	500.00		500.00
459.00 · Other culture & recreation	0.00		0.00
	<b>64,921.33</b>		<b>4,700.00</b>

**Adjournment:** A motion to adjourn at 8:22 PM was made by James and 2<sup>nd</sup> by John. The motion passed without opposition.

*Joy Flinchbaugh – Borough Secretary*