

**Felton Borough, York County ~ Budget Meeting
Monday, October 14, 2024**

Meeting Date and Time: Monday, October 14, 2024 6:30 pm at the Felton Borough Office located at 88 Main Street, Felton Pa.

Council Members present: Gary Martin, James Vergos, Mike McPherson, John Trout, Zac Klock,

Council Members Absent: Mary Lader, Sherry Arnold, and Mayor Bryan McManus

Others present: Secretary Joy Flinchbaugh

The council reviewed the 2025 Draft budget and added in \$15,000 for legal services and increased the Earned Income Tax amount to \$75,000 due to the previous years ending totals. The council discussed the pros and cons of contracting with North Hopewell for police service and will discuss more at the November council meeting when all council can be in attendance. The budget was left with the \$5,000 deficient which can be pulled from the savings account to balance the budget at the November 4th meeting.

Joy informed the council that we have been given a contract for fireworks for 2025 at the same \$4,000 cost as this year. This will be finalized at the November meeting. Lastly, the office painting prices came in higher than the allowed \$2500 so this will also be discussed at the November 4th meeting. Lastly, the council discussed the fire tax. The draft budget will be presented at the November 4th. The meeting ended at 7:20 pm.

301.00 · Real Estate Taxes (Municipal)	\$78,849.78
301.40 · Delinquent Taxes	\$1,200.00
310.10 · Real Estate Transfer Taxes	\$5,000.00
310.20 · Earned Income Taxes	\$75,000.00
314.01 · Interest Income	\$10,000.00
320.0 · Licenses & Permits	\$1,500.00
321.32 · Junk Yard Permit	\$150.00
321.80 · Cable TV Franchise Fee	\$4,500.00
330.00 · Fines & Forfeits	\$500.00
341.01 · Interest on Checking	\$0.00
342.20 Building Rent (Pavilion Rentals)	\$100.00
352.53 · American Rescue Funds	\$0.00
Dirt & Gravel Road Grant	\$0.00
350.00 Penn Dot Multimodal Grant	\$0.00
354.06 · DCNR Grant	\$0.00
Local Share Grant - Church Lane	\$106,459.00
354.15 · Recycling Grant	\$250.00
355.01 · Public Utility Realty Tax PURTA	\$100.00
355.07 · Fireman's Relief - Shared Reven	\$2,851.00
361.00 · Garbage Certification	\$100.00
361.32 · Fees for Engineering Review/Sub	\$0.00
361.33 Zoning & Subdivision Fees	\$0.00
361.50 · Sale of maps & publications	\$0.00

362.00 · Public Safety	\$0.00
364.30 · Solid Waste/ Trash Collection	\$92,448.00
387.00 · Contributions/Donations	\$0.00
389.00 · Unclassified Revenue	\$0.00
395.00 · Reimbursement	\$1,000.00
392.01 General Fund Money Market Transfer	\$2,926.90
	382,934.68

	2025 Draft Budget
451.00 · Parks & recreat. / port toilet	\$7,500.00
452.15 · Parks / Rec Part time employee	\$1,200.00
456.00 · Library Donation	\$500.00
459.00 · Other culture & recreation	\$5,000.00
	\$14,200.00

	2025 Draft Budget
400.00 · Council	\$4,200.00
400.42 · Council dues & membership	\$140.00
400.46 · Meeting, Conf., meal, mileage	\$50.00
401.00 · Mayor	\$600.00
401.42 · Mayor dues & membership	\$0.00
401.46 · Mayor - Mtg, conf., meal, mile	\$0.00
402.00 · Auditors	\$600.00
403.00 · Tax Collector	\$3,155.00
403.42 · Tx Collec - Dues, Subsc, member	\$100.00
403.46 · Tx Coll - Mtg, conf, meal, mile	\$100.00
404.00 · Legal Services	\$15,000.00
405.00 · Secretary	\$23,773.25
405.42 · Sec - dues, subcr, membership	\$100.00
405.46 · Sec - mtg, conf, meal, mileage	\$1,000.00
406.21 · Office Supplies	\$3,000.00
406.23 · Postage	\$1,200.00
406.321 · Comcast - Phone, fax, internet	\$1,380.00
406.34 · Advertising	\$1,500.00
406.361 · Met-ed Office	\$1,000.00
406.37 · Repair & Maintenance to Bldg.	\$3,000.00
408.00 · Engineering Services	\$20,000.00
409.230 · Heating Fuel	\$450.00
481.00 · Withholding Taxes	\$3,000.00
486.00 · Insurance Premiums	\$7,500.00

489.00 · Unclassified Expenditure	\$300.00
Interfund transfer	\$0.00
493.39 · Bank Fees/Service Charges	\$50.00
	91,198.25
	2025 Draft Budget
413.00 · Protection Inspec/ Code Enforce	\$5,000.00
414.00 · Planning & Zoning	\$200.00
	5,200.00

	2025 Draft Budget
432.00 · Snow removal	\$0.00
433.00 · Safety Devices (Blinking Lt, St	\$0.00
434.00 · Street Lights	\$0.00
436.00 · Storm sewers and drains	\$5,000.00
438.00 · Maintenance & Repair of Roads	\$130,000.00
439.00 · Construction & rebuilding	\$25.00
	135,025.00

	2025 Draft Budget
410.00 Police	\$25,000.00
411.00 · Fireman's Relief	\$2,852.00
411.54 · Fire Company Donation	\$8,500.00
412.00 · Ambulance	\$3,874.71
415.00 · Emergency Management (Red Cross)	\$250.00
422.00 · Animal Control	\$750.00
	41,226.71

	2025 Draft Budget
406.364 · Sewer	\$1,042.80
427.00 · Waste disposal / recycle collec	\$92,041.92
428.00 · Weed Control/Mowing	\$8,000.00
	101,084.72

Total Income	\$382,934.68
Total Expenses	\$387,934.68
Net Income	-\$5,000.00

Borough Secretary ~ Joy Flinchbaugh