

**Felton Borough, York County ~ Budget Council Meeting
Monday, October 10, 2022**

Meeting Day and Time: Monday, October 10, 2022 6:30 pm at the Felton Borough Office located at 88 Main Street, Felton, PA.

Council Members Present: Gary Martin, Mary Lader, James Vergos Sherry Arnold, Patrick Schmidt, John Trout, Zac Klock, Mayor Bryan McManus and Secretary Joy Flinchbaugh

Council Member Absent:

Others present: Scott Gingrich of Alliance Fire and Rescue

Gary Martin opened the meeting at 6:30 pm with the Pledge of Allegiance

Called to be on agenda: No one called to be on the agenda.

Public Citizen Comment **Scott** was in attendance to observe the meeting.

New Business:

- **Pa Small Water Grant Application – Stormwater Controls on Red Lion Avenue** - Joy informed the council that this grant has opened up and closes on December 21st. We could apply for to replace the existing stormwater piping on Red Lion Avenue and install new on the side that does not have any. There is a 15% match required. Bryon has a lot of the information on the existing piping from the televising that was already done. A motion to allow Byron to start working on the information for the grant was made by Patrick and 2nd by John. The motion passed without opposition.

Old Business:

- **Water sampling on High Street** – Adam is planning to meet with Patrick, Gary, Bryan and Zac at 8 am on Thursday to collect the water samples. They will be able to take a sample on Patrick’s property and they do have permission from Phillip at 129 to take a sample but we need to get permission from someone upstream. You will make contact with the owners of 173 to see if they can access the creek from their property. If they don’t agree she will contact the next property owner.

- **Stone for hole at gazebo** – The council said the stone at the playground can be used to fill in the hole at the gazebo and they plan to start at 7 am on Saturday.

- **2023 Budget** – the council continued to work their way through the budget and came up with the following figures and notes: Attorney fees, need to be diligent at keeping the fees to the budgeted amount and cut back on the amount of times we have Jeff attend the meetings, added in the Fire Relief \$ on income and expense to show the flow of that money, Secretary wages are being increased by 3%, adding in the PennDot Multi Modal Grant amount money on income and borough portion and grant portion on expense side, increased the fire company donation by \$1,000.

INCOME	2023	
	Budget	Notes
301.00 · Real Estate Taxes (Municipal)	76,678.20	as per assessment paperwork 9/30/22
301.40 · Delinquent Taxes	1500	
310.10 · Real Estate Transfer Taxes	2000	
310.20 · Earned Income Taxes	55,000.00	
314.01 · Interest Income	500.00	
320.0 · Licenses & Permits	1,500.00	
321.32 · Junk Yard Permit	150.00	
321.80 · Cable TV Franchise Fee	5,000.00	
330.00 · Fines & Forfeits	700.00	
341.01 · Interest on Checking	0.00	
352.53 · American Rescue Funds	0.00	
Penn Dot Multimodal Grant	211,165.00	
354.06 · DCNR Grant	0.00	

354.15 · Recycling Grant	300.00	
355.01 · Public Utility Realty Tax PURTA	100.00	
355.07 · Fireman's Relief - Shared Reven	2,731.00	
361.00 · Garbage Certification	0.00	
361.32 · Fees for Engineering Review/Sub	0.00	
361.50 · Sale of maps & publications	0.00	
362.00 · Public Safety	0.00	
364.30 · Solid Waste/ Trash Collection	84,348.00	213 properties x \$396/year
364.51 · Sale Recycle Bins	0.00	
387.00 · Contributions/Donations	0.00	
389.00 · Unclassified Revenue	0.00	
395.00 · Reimbursement	2,000.00	
Total GENERAL FUND INCOME	443,672.20	

CULTURE - RECREATION

451.00 · Parks & recreat. / port toilet	3,000.00	
452.15 · Parks / Rec Part time employee	1,200.00	
456.00 · Library	500.00	
459.00 · Other culture & recreation	1,200.00	Community event, gazebo decorations
Total CULTURE - RECREATION	5,900.00	

GENERAL GOVERNMENT

400.00 · Council	4,200.00	
400.42 · Council dues & membership	200.00	
400.46 · Meeting, Conf., meal, mileage	100.00	
401.00 · Mayor	450.00	
401.42 · Mayor dues & membership	0.00	
401.46 · Mayor - Mtg, conf., meal, mile	0.00	
402.00 · Auditors	300.00	
403.00 · Tax Collector	3,068.00	
403.42 · Tx Collec - Dues, Subsc, member	100.00	
403.46 · Tx Coll - Mtg, conf, meal, mile	100.00	
404.00 · Legal Services	18,000.00	Need to be diligent about staying to this amount. Not going to have Jeff attend on a quarterly basis in 2023.
405.00 · Secretary	21,924.00	3% increase = \$20.60 per hour 20 hours per week x 52 weeks
405.42 · Sec - dues, subcr, membership	100.00	
405.46 · Sec - mtg, conf, meal, mileage	1,700.00	
406.21 · Office Supplies	2,000.00	
406.23 · Postage	1,100.00	
406.321 · Comcast - Phone, fax, internet	1,650.00	
406.34 · Advertising	500.00	

406.361 · Met-ed Office	800.00	
406.37 · Repair & Maintenance to Bldg	500.00	
408.00 · Engineering Services	20,000.00	
409.230 · Heating Fuel	450.00	
481.00 · Withholding Taxes	3,500.00	
486.00 · Insurance Premiums	7,500.00	
489.00 · Unclassified Expenditure	200.00	
493.39 · Bank Fees/Service Charges	50.00	
Total GENERAL GOVERNMENT	88,492.00	
HEALTH & WELFARE		
413.00 · Protection Inspect/ Code Enforce	4,000.00	
414.00 · Planning & Zoning	200.00	
Total HEALTH & WELFARE	4,200.00	
HIGHWAYS, ROADS AND STREETS		
432.00 · Snow removal	0.00	
433.00 · Safety Devices (Blinking Lt, St	0.00	
434.00 · Street Lights	0.00	
436.00 · Storm sewers and drains	26,000.00	
438.00 · Maintenance & Repair of Roads	307,165.00	Multi modal total \$301,165 (Boro \$90,000 PennDot \$211,165)
439.00 · Construction & rebuilding	0.00	
Total HIGHWAYS, ROADS AND STREETS	333,165.00	
PUBLIC SAFETY		
411.00 · Fireman's Relief	2,731.00	
411.54 · Fire Company Donation	8,500.00	
412.00 · Ambulance	0.00	Contract ends this year and have not received a new one
415.00 · Emergency Management (Red Cross)	250.00	
422.00 · Animal Control	600.00	
Total PUBLIC SAFETY	12,081.00	
SANITATION		
406.364 · Sewer	954.00	
427.00 · Waste disposal / recycle collec	83,469.00	per contract
428.00 · Weed Control/Mowing	4,000.00	
Total SANITATION	88,423.00	
Total Income	\$443,672.20	Total Income
Total Expenses	\$532,261.00	Total Expenses
Net Income	-\$88,588.80	Net Income
	\$90,000.00	Borough portion of Multimodal from GF savings

	\$1,411.20	Budget Net Income

Adjournment: A motion to adjourn at 8:20 PM was made by Zac and 2nd by Mary. The motion passed without opposition.

Joy Flinchbaugh – Borough Secretary