	2027 DRAFT BUDGET
301.00 · Real Estate Taxes (Municipal)	$101,596.98
301.40 · Delinquent Taxes	$1,500.00
310.10 · Real Estate Transfer Taxes	$6,000.00
310.20 · Earned Income Taxes	$83,000.00
314.01 · Interest Income	$16,000.00
320.0 · Licenses & Permits	$1,200.00
321.80 · Cable TV Franchise Fee	$3,500.00
330.00 · Fines & Forfeits	$1,200.00
341.01 · Interest on Checking	$0.00
342.20 Pavilion Rentals	$100.00
354.07 Open Spaces Grant Marchellus Shale	$0.00
354.09 Covid19 Grant	$0.00
354.14 Penn Dot Multimodal Grant	$0.00
354.15 · Recycling Grant	$300.00
355.01 · Public Utility Realty Tax PURTA	$150.00
355.07 · Fireman's Relief - Shared Reven	$3,021.00
355.08 Local Share Grants	$0.00
361.00 · Garbage Certification	$100.00
361.32 · Fees for Engineering Review/Sub	$0.00
361.33 Zoning & Subdivision Fees	$0.00
361.50 · Sale of maps & publications	$0.00
362.00 · Public Safety	$0.00
364.30 · Solid Waste/ Trash Collection	$96,000.00
387.00 · Contributions/Donations	$0.00
389.00 · Unclassified Revenue	$0.00
395.00 · Reimbursement	$1,000.00
392.01 General Fund Money Market Transfer	
TOTAL	**$314,667.98**
451.00 · Parks & recreat. / port toilet	$15,000.00
452.15 · Parks / Rec Part time employee	$1,500.00
456.00 · Library Donation	$500.00
459.00 · Other culture & recreation	$6,500.00
TOTAL	**$23,500.00**
400.00 · Council	$4,200.00
400.42 · Council dues & membership	$140.00
400.46 · Meeting, Conf., meal, mileage	$50.00
401.00 · Mayor	$600.00
401.42 · Mayor dues & membership	$0.00
401.46 · Mayor - Mtg, conf., meal, mile	$0.00
402.00 · Auditors	$800.00
403.00 · Tax Collector	$4,205.32
403.42 · Tx Collect - Dues, Subsc, member	$150.00
403.46 · Tx Coll - Mtg, conf, meal, mile	$100.00
404.00 · Legal Services	$24,800.00

405.00 · Secretary	$24,650.00
405.42 · Sec - dues, subcr, membership	$100.00
405.46 · Sec - mtg, conf, meal, mileage	$2,000.00
406.21 · Office Supplies	$4,000.00
406.23 · Postage	$1,400.00
406.321 · Comcast - Phone, fax, internet	$1,500.00
406.34 · Advertising	$1,500.00
406.361 · Met-ed Office	$1,500.00
406.37 · Repair & Maintenance to Bldg.	$4,000.00
408.00 · Engineering Services	$10,000.00
409.230 · Heating Fuel	$600.00
481.00 · Withholding Taxes	$3,000.00
486.00 · Insurance Premiums	$10,000.00
489.00 · Unclassified Expenditure	$300.00
493.39 · Bank Fees/Service Charges	$50.00
TOTAL	**99,645.32**
413.00 · Protection Inspect/ Code Enforce	$4,500.00
414.00 · Planning & Zoning	$400.00
TOTAL	**4,900.00**
436.00 · Storm sewers and drains	$3,500.00
438.00 · Maintenance & Repair of Roads	$30,000.00
439.00 · Construction & rebuilding	$25.00
446.00 Stormwater and Flood Controls	$0.00
TOTAL	**33,525.00**
410.00 Police	$30,000.00
411.00 · Fireman's Relief	$3,021.00
411.54 · Fire Company Donation	$10,501.21
412.00 · Ambulance	$3,991.05
415.00 · Emergency Management (Red Cross)	$250.00
422.00 · Animal Control	$1,500.00
TOTAL	**49,263.26**
406.364 · Sewer	$1,440.00
427.00 · Waste disposal / recycle collect	$95,594.40
428.00 · Weed Control/Mowing	$6,800.00
TOTAL	**103,834.40**

Total Income	**$314,667.98**
Total Expenses	**$314,667.98**
Net Income	**$0.00**