

INCOME	2026
	Budget
301.00 · Real Estate Taxes (Municipal)	\$105,133.04
301.40 · Delinquent Taxes	\$1,200.00
310.10 · Real Estate Transfer Taxes	\$5,000.00
310.20 · Earned Income Taxes	\$77,000.00
314.01 · Interest Income	\$10,000.00
320.0 · Licenses & Permits	\$1,500.00
321.32 · Junk Yard Permit	\$0.00
321.80 · Cable TV Franchise Fee	\$4,000.00
330.00 · Fines & Forfeits	\$1,500.00
341.01 · Interest on Checking	\$0.00
342.20 Pavilion Rentals	\$100.00
354.07 Open Spaces Grant Marchellus Shale	\$37,500.00
354.09 Covid19 Grant	
354.14 PennDot Mulit Modal Grant	
354.15 · Recycling Grant	\$300.00
355.01 · Public Utility Realty Tax PURTA	\$150.00
355.07 · Fireman's Relief - Shared Reven	\$3,062.00
355.08 Local Share Grant - Church Lane	\$0.00
355.08 Local Share Grant - Main St Stormwater	\$330,875.00
355.08 Local Share Grant - Playground Parking Lot	\$61,074.00
361.00 · Garbage Certification	\$100.00
361.32 · Fees for Engineering Review/Sub	\$0.00
361.33 Zoning & Subdivision Fees	\$0.00
361.50 · Sale of maps & publications	\$0.00
362.00 · Public Safety	\$0.00
364.30 · Solid Waste/ Trash Collection	\$102,184.00
387.00 · Contributions/Donations	\$0.00
389.00 · Unclassified Revenue	\$0.00
395.00 · Reimbursement	\$1,000.00
392.01 General Fund Money Market Transfer	\$11,809.13
TOTAL	\$753,487.17

EXPENSES	2026 Budget
451.00 · Parks & recreat. / port toilet	\$103,574.00
452.15 · Parks / Rec Part time employee	\$1,500.00
456.00 · Library Donation	\$500.00
459.00 · Other culture & recreation	\$6,000.00
TOTAL	\$111,574.00

	2026 Budget
400.00 · Council	\$4,200.00
400.42 · Council dues & membership	\$140.00
400.46 · Meeting, Conf., meal, mileage	\$50.00
401.00 · Mayor	\$600.00
401.42 · Mayor dues & membership	\$0.00
401.46 · Mayor - Mtg, conf., meal, mile	\$0.00
402.00 · Auditors	\$600.00
403.00 · Tax Collector	\$4,205.32
403.42 · Tx Collect - Dues, Subsc, member	\$150.00
403.46 · Tx Coll - Mtg, conf, meal, mile	\$100.00
404.00 · Legal Services	\$20,000.00
405.00 · Secretary	\$24,650.00

405.42 · Sec - dues, subcr, membership	\$100.00
405.46 · Sec - mtg, conf, meal, mileage	\$1,000.00
406.21 · Office Supplies	\$4,000.00
406.23 · Postage	\$1,200.00
406.321 · Comcast - Phone, fax, internet	\$1,500.00
406.34 · Advertising	\$1,500.00
406.361 · Met-ed Office	\$800.00
406.37 · Repair & Maintenance to Bldg.	\$15,000.00
408.00 · Engineering Services	\$26,000.00
409.230 · Heating Fuel	\$600.00
481.00 · Withholding Taxes	\$3,000.00
486.00 · Insurance Premiums	\$10,000.00
489.00 · Unclassified Expenditure	\$300.00
493.39 · Bank Fees/Service Charges	\$50.00
TOTAL	119,745.32

	2026 Budget
413.00 · Protection Inspect/ Code Enforce	\$3,000.00
414.00 · Planning & Zoning	\$200.00
TOTAL	3,200.00

	2026 Budget
432.00 · Snow removal	\$0.00
433.00 · Safety Devices (Blinking lt, St	\$0.00
434.00 · Street Lights	\$0.00
436.00 · Storm sewers and drains	\$335,875.00
438.00 · Maintenance & Repair of Roads	\$30,000.00
439.00 · Construction & rebuilding	\$25.00
446.00 Stormwater and Flood Controls	\$0.00
TOTAL	365,900.00

	2026 Budget
410.00 Police	\$25,000.00
411.00 · Fireman's Relief	\$3,062.00
411.54 · Fire Company Donation	\$10,000.00
412.00 · Ambulance	\$3,991.05
415.00 · Emergency Management (Red Cross)	\$250.00
422.00 · Animal Control	\$1,500.00
TOTAL	43,803.05

	2026 Budget
406.364 · Sewer	\$1,123.20
427.00 · Waste disposal / recycle collect	\$102,141.60
428.00 · Weed Control/Mowing	\$6,000.00
TOTAL	109,264.80

Total Income **\$753,487.17**

Total Expenses **\$753,487.17**

Net Income **\$0.00**