

	2025 Budget
301.00 · Real Estate Taxes (Municipal)	\$78,849.78
301.40 · Delinquent Taxes	\$1,200.00
310.10 · Real Estate Transfer Taxes	\$5,000.00
310.20 · Earned Income Taxes	\$75,000.00
314.01 · Interst Income	\$10,000.00
320.0 · Licenses & Permits	\$1,500.00
321.32 · Junk Yard Permit	\$150.00
321.80 · Cable TV Franchise Fee	\$4,500.00
330.00 · Fines & Forfeits	\$500.00
341.01 · Interest on Checking	\$0.00
342.20 Building Rent (Pavilion Rentals)	\$100.00
352.53 · American Rescue Funds	\$0.00
Dirt & Gravel Road Grant	\$0.00
350.00 Penn Dot Multimodal Grant	\$0.00
354.06 · DCNR Grant	\$0.00
Local Share Grant - Church Lane	\$106,459.00
354.15 · Recycling Grant	\$250.00
355.01 · Public Utility Realty Tax PURTA	\$100.00
355.07 · Fireman's Relief - Shared Reven	\$2,851.00
361.00 · Garbage Certification	\$100.00
361.32 · Fees for Engineering Review/Sub	\$0.00
361.33 Zoning & Subdivision Fees	\$0.00
361.50 · Sale of maps & publications	\$0.00
362.00 · Public Safety	\$0.00
364.30 · Solid Waste/ Trash Collection	\$92,448.00
387.00 · Contributions/Donations	\$0.00
389.00 · Unclassified Revenue	\$0.00
395.00 · Reimbursement	\$1,000.00
392.01 General Fund Money Market Transfer	\$7,926.90
TOTAL	387,934.68

	2025 Budget
451.00 · Parks & recreat. / port toliet	\$7,500.00
452.15 · Parks / Rec Part time employee	\$1,200.00
456.00 · Library Donation	\$500.00
459.00 · Other culture & recreation	\$5,000.00
TOTAL	\$14,200.00

	2025 Budget
400.00 · Council	\$4,200.00
400.42 · Council dues & membership	\$140.00
400.46 · Meeting, Conf., meal, mileage	\$50.00
401.00 · Mayor	\$600.00
401.42 · Mayor dues & membership	\$0.00
401.46 · Mayor - Mtg, conf., meal, mile	\$0.00
402.00 · Audiors	\$600.00
403.00 · Tax Collector	\$3,155.00
403.42 · Tx Collec - Dues, Subsc, member	\$100.00
403.46 · Tx Coll - Mtg, conf, meal, mile	\$100.00
404.00 · Legal Services	\$15,000.00
405.00 · Secretary	\$23,773.25
405.42 · Sec - dues, subcr, membership	\$100.00

405.46 · Sec - mtg, conf, meal, mileage	\$1,000.00
406.21 · Office Supplies	\$3,000.00
406.23 · Postage	\$1,200.00
406.321 · Comcast - Phone, fax, internet	\$1,380.00
406.34 · Advertising	\$1,500.00
406.361 · Met-ed Office	\$1,000.00
406.37 · Repair & Maintenance to Bldg	\$3,000.00
408.00 · Engineering Services	\$20,000.00
409.230 · Heating Fuel	\$450.00
481.00 · Withholding Taxes	\$3,000.00
486.00 · Insurance Premiums	\$7,500.00
489.00 · Unclassified Expenditure	\$300.00
Interfund transfer	\$0.00
493.39 · Bank Fees/Service Charges	\$50.00
TOTAL	91,198.25
	2025 Budget
413.00 · Protection Inspec/ Code Enforce	\$5,000.00
414.00 · Planning & Zoning	\$200.00
TOTAL	5,200.00

	2025 Budget
432.00 · Snow removal	\$0.00
433.00 · Safety Devices (Blinking Lt, St	\$0.00
434.00 · Street Lights	\$0.00
436.00 · Storm sewers and drains	\$5,000.00
438.00 · Maintenance & Repair of Roads	\$130,000.00
439.00 · Construction & rebuilding	\$25.00
TOTAL	135,025.00

	2025 Budget
410.00 Police	\$25,000.00
411.00 · Fireman's Relief	\$2,852.00
411.54 · Fire Company Donation	\$8,500.00
412.00 · Ambulance	\$3,874.71
415.00 · Emergency Management (Red Cross)	\$250.00
422.00 · Animal Control	\$750.00
TOTAL	41,226.71

	2025 Budget
406.364 · Sewer	\$1,042.80
427.00 · Waste disposal / recycle collec	\$92,041.92
428.00 · Weed Control/Mowing	\$8,000.00
TOTAL	101,084.72

Total Income **\$387,934.68**

Total Expenses **\$387,934.68**

Net Income **\$0.00**