

Felton Borough 2024 General Fund Budget

INCOME	2024 Budget
301.00 · Real Estate Taxes (Municipal)	\$77,766.06
301.40 · Delinquent Taxes	\$1,200.00
310.10 · Real Estate Transfer Taxes	\$5,000.00
310.20 · Earned Income Taxes	\$55,000.00
314.01 · Interst Income	\$750.00
320.0 · Licenses & Permits	\$1,500.00
321.32 · Junk Yard Permit	\$150.00
321.80 · Cable TV Franchise Fee	\$5,000.00
330.00 · Fines & Forfeits	\$500.00
341.01 · Interest on Checking	\$0.00
352.53 · American Rescue Funds	\$0.00
Dirt & Gravel Road Grant	\$0.00
350.00 Penn Dot Multimodal Grant	\$211,165.00
354.06 · DCNR Grant	\$0.00
354.15 · Recycling Grant	\$300.00
355.01 · Public Utility Realty Tax PURTA	\$100.00
355.07 · Fireman's Relief - Shared Reven	\$2,776.00
361.00 · Garbage Certification	\$0.00
361.32 · Fees for Engineering Review/Sub	\$0.00
361.50 · Sale of maps & publications	\$0.00
362.00 · Public Safety	\$0.00
364.30 · Solid Waste/ Trash Collection	\$90,577.12
387.00 · Contributions/Donations	\$0.00
389.00 · Unclassified Revenue	\$0.00
395.00 · Reimbursement	\$1,000.00
392.01 General Fund Money Market Transfer	\$90,349.50
Total GENERAL FUND INCOME	\$543,133.68

CULTURE - RECREATION	
451.00 · Parks & recreat. / port toliet	\$4,211.35
452.15 · Parks / Rec Part time employee	\$1,200.00
456.00 · Library	\$500.00
459.00 · Other culture & recreation	\$600.00
Total CULTURE - RECREATION	\$6,511.35

GENERAL GOVERNMENT	
400.00 · Council	\$4,200.00
400.42 · Council dues & membership	\$200.00
400.46 · Meeting, Conf., meal, mileage	\$100.00
401.00 · Mayor	\$600.00
401.42 · Mayor dues & membership	\$0.00
401.46 · Mayor - Mtg, conf., meal, mile	\$0.00
402.00 · Audiors	\$600.00
403.00 · Tax Collector	\$3,111.00
403.42 · Tx Collec - Dues, Subsc, member	\$100.00
403.46 · Tx Coll - Mtg, conf, meal, mile	\$100.00
404.00 · Legal Services	\$12,500.00
405.00 · Secretary	\$22,567.66

Felton Borough 2024 General Fund Budget

INCOME	2024 Budget
405.42 · Sec - dues, subcr, membership	\$100.00
405.46 · Sec - mtg, conf, meal, mileage	\$1,000.00
406.21 · Office Supplies	\$3,000.00
406.23 · Postage	\$1,000.00
406.321 · Comcast - Phone, fax, internet	\$1,380.00
406.34 · Advertising	\$550.00
406.361 · Met-ed Office	\$800.00
406.37 · Repair & Maintenance to Bldg	\$1,500.00
408.00 · Engineering Serivces	\$15,000.00
409.230 · Heating Fuel	\$450.00
481.00 · Withholding Taxes	\$3,500.00
486.00 · Insurance Premiums	\$7,500.00
489.00 · Unclassified Expenditure	\$200.00
Interfund transfer	
493.39 · Bank Fees/Service Charges	\$50.00
Total GENERAL GOVERNMENT	\$80,108.66

HEALTH & WELFARE	
413.00 · Protection Inspec/ Code Enforce	\$8,000.00
414.00 · Planning & Zoning	\$200.00
Total HEALTH & WELFARE	\$8,200.00

HIGHWAYS, ROADS AND STREETS	
432.00 · Snow removal	\$0.00
433.00 · Safety Devices (Blinking Lt, St	\$0.00
434.00 · Street Lights	\$0.00
436.00 · Storm sewers and drains	\$26,000.00
438.00 · Maintenance & Repair of Roads	\$307,165.00
439.00 · Construction & rebuilding	\$0.00
Total HIGHWAYS, ROADS AND STREETS	\$333,165.00

PUBLIC SAFETY	
411.00 · Fireman's Relief	2,776.00
411.54 · Fire Company Donation	8,500.00
412.00 · Ambulance	3,761.95
415.00 · Emergency Managment (Red Cross)	250.00
422.00 · Animal Control	600.00
Total PUBLIC SAFETY	15,887.95

SANITATION	
406.364 · Sewer	1,042.80
427.00 · Waste disposal / recycle collec	90,217.92
428.00 · Weed Control/Mowing	8,000.00
Total SANITATION	99,260.72

Total Income \$543,133.68

Total Expenses \$543,133.68